

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
A02	Structural Pest Control Commission Fund	Agriculture and Forestry	R.S. 3:3375	\$1,903,535	Monies in the fund are to be used solely for the programs and purposes of the commission and only in amounts appropriated by the legislature. From monies appropriated to the commission each year, \$30,000 shall be allocated to the LSU Experiment Station for research. Funds for the Structural Pest Control Commission.
A07	Louisiana Agricultural Finance Authority Fund	Agriculture and Forestry	R.S. 3:277; R.S. 27:392(B)(4);	\$12,005,932	These proceeds shall be expended, utilizing any or all powers granted to the Louisiana Agricultural Finance Authority, including the funding or securing of revenue bonds, exclusively for meeting the needs of the Boll Weevil Eradication program and other agricultural, agronomic, horticultural, silvicultural or aquacultural, industrial, or economic development programs. The fund is primarily used to pay debt service for the Department of Agriculture and Forestry and is also used for other various expenditures of the Department.
A09	Pesticide Fund	Agriculture and Forestry	R.S. 3:3210	\$5,723,155	(1) To provide for the programs and activities provided for in Parts I through VI and VIII of this Chapter and the expenses of the office of agricultural and environmental sciences, as determined by the commissioner. (2) To construct, renovate, maintain, and equip a building on the LSU BR campus to provide administrative offices and analytical laboratories to be used in connection with the programs provided for in Parts I through VI and VIII of this Chapter. (3) To build, equip, and maintain a building to house the offices of the department. (4) The department, or the La Ag. Finance Authority on behalf of the department, may fund the anticipated funds appropriated from the Pesticide Fund into revenue bonds for the purpose of renovating or constructing a building on the LSU BR to provide administrative offices and analytical laboratories to be used in connection with the programs established in Parts I through VI of this Chapter and for the purpose of acquiring, constructing, renovating, and equipping buildings and related facilities for use by the department in connection with promoting and assisting agriculture and forestry in this state. The dept. may pledge those funds to secure the repayment of revenue bonds or to secure a lease or purchase agreement entered into in connection with the issuance of revenue bonds for those purposes. (5) If the revenues in the Pesticide Fund are pledged to secure the repayment of revenue bonds, or are pledged to secure a lease or purchase agreement entered into in connection with the issuance of revenue bonds, the fees which provide the funds shall not be reduced below those levels existent at the time of the pledge until the bonds have been repaid. (6) Monies received from the registration of pharmaceuticals administered to livestock may be used to provide for the expenses of the office of animal health and food safety.
A11	Forest Protection Fund	Agriculture and Forestry	R.S. 3:4321	\$806,606	Acquire and maintain equipment to be used to protect forest lands from fire and other disasters.
A13	Agricultural Commodity Commission Self-Insurance Fund	Agriculture and Forestry	R.S. 3:3410.1	\$680,000	This fund was established by Act 1068 of 1986 so that the Department of Agriculture may operate a program of self insurance for warehousemen and grain dealers.
A14	Forestry Productivity Fund	Shared (Various)	R.S. 3:4411(B)	\$3,333,333	(1) Used solely for the implementation of the forestry productivity program, including the amount representing the state's involvement in cooperative agreements between landowners and the department for the implementation of approved practices for the reforestation of forest lands in this state, (2) no more than 25% of the monies in the fund shall be used for grants as provided in R.S. 3:4416, and (3) no more than 10% of the monies available annually used to administer and provide technical assistance for the program.
A15	Petroleum Products Fund	Agriculture and Forestry	R.S. 3:4685	\$4,628,921	This fund is to provide for the expenses of the regulation, inspection, and analysis of petroleum and petroleum products and any scales, measure, or measuring device used in the handling or sale of petroleum products.
A17	Livestock Brand Commission Fund	Agriculture and Forestry	R.S. 3:749	\$40,000	The monies shall be used to provide for the expenses of the program and to fund any and all costs related to the carrying out of the powers and duties granted to the commission and the Department of Agriculture.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

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A18	Agricultural Commodity Dealers and Warehouse Fund	Agriculture and Forestry	R.S. 3:3423	\$2,318,769	1) To provide for the expenses of the programs established by the Agricultural Commodity Dealers and Warehouse Law. 2) To fund any and all costs associated with the carrying out of the Agricultural Commodity Dealers and Warehouse Law and the powers and duties given to the Louisiana Agricultural Commodities Commission and the Commissioner of the Department of Agriculture.
A21	Seed Fund	Agriculture and Forestry	R.S. 3:1449	\$807,008	The proceeds of the fee shall be used to defray the costs of regulating the seed industry and the fee shall be collected at the first point of sale.
A22	Sweet Potato Pests and Diseases Fund	Agriculture and Forestry	R.S. 3:1736.6	\$200,000	(a) To provide for the expenses of the program established by this Part, as determined by the commissioner of agriculture and forestry. (b) To fund any and all costs related to the carrying out of the powers and duties granted to the commissioner of agriculture and forestry under this Part to control sweet potato pests and diseases.
A23	Weights and Measures Fund	Agriculture and Forestry	R.S. 3:4622	\$2,981,233	The monies in the fund shall be used solely to provide for the expenses of the program established and to the carrying out of the powers and duties.
A27	Grain and Cotton Indemnity Fund	Agriculture and Forestry	R.S. 3:3410.2	\$5,546,034	The monies in the Grain and Cotton Indemnity Fund shall be used solely for the administration and operation of the Grain and Cotton Indemnity Fund provided for in this Section. Expenses incurred by the commission in administrating the Grain and Cotton Indemnity Fund shall be reimbursable from the fund. Provides indemnity payments to grain and cotton producers when grain dealers and cotton merchants that have become insolvent and did not fully compensate the producer.
A29	Feed and Fertilizer Fund	Agriculture and Forestry	R.S. 3:1407; R.S. 3:1430.13	\$3,266,992	(B)...To provide for the expenses of the programs established by this Chapter and the expenses of the office of agricultural and environmental sciences, as determined by the commissioner. (2) To renovate, maintain, and equip a building on the Baton Rouge campus of the LSU A&M to provide administrative offices and analytical laboratories to be used in connection with the programs established by this Chapter. (3) To build, equip, and maintain a building to house the offices of the Dept. of Ag and Forestry. (4) To fund any and all costs related to the fulfillment of the powers, responsibilities, and purposes of this Chapter. C. The Dept. of Ag and Forestry or the La Ag Finance Authority on behalf of the Dept. of Ag and Forestry may fund the anticipated funds appropriated from the Feed and Fertilizer Fund into revenue bonds for the purpose of renovating a building on the Baton Rouge campus of the LSU A&M to provide administrative offices and analytical laboratories to be used in connection with the programs established by this Chapter and for the purpose of acquiring, constructing, renovating, and equipping buildings and related facilities for use by the Department of Ag and Forestry in connection with promoting and assisting agriculture and forestry in this state. The Department of Ag. and Forestry may pledge those funds to secure the repayment of revenue bonds or to secure a lease or purchase agreement entered into in connection with the issuance of revenue bonds for those purposes.
A30	Horticulture and Quarantine Fund	Agriculture and Forestry	R.S. 3:1655; R.S. 3:2311; R.S. 3:3806	\$2,600,000	(1) To provide for the expenses of the program established by this Part and the expenses of the office of agricultural and environmental sciences, as determined by the commissioner. (2) To fund any and all costs related to the carrying out of the powers and duties granted to the commissioner of agriculture and forestry under this Part. (Bees, Crop Pests and Diseases, Horticulture)
CR2	Youthful Offender Management Fund	Office of Juvenile Justice	R.S. 15:921	\$149,022	Supplement appropriated funds for salaries and other category expenditures within the Office of Juvenile Justice deemed necessary by the secretary of the department, and to defray cost of collection and disbursement of monetary assessments imposed as a condition of probation and parole, including reasonable attorney fees.

**Special Report on Funds
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CR5	DNA Testing Post-Conviction Relief for Indigents Fund	Louisiana Public Defender Board	CODE OF CRIMINAL PROC. 926.1(K)	\$50,000	The fund shall consist of money specially appropriated by the legislature. No other public money may be used to pay for the DNA testing authorized under the provisions of this Article. The fund shall be administered by the Louisiana Indigent Defense Assistance Board. The fund shall be segregated from all other funds and shall be used exclusively for the purposes established under the provisions of this Article. If the court finds that a petitioner under Code of Criminal Procedure Article 926.1 is indigent, the fund shall pay for the testing as authorized in the court order.
CT4	Louisiana State Parks Improvement and Repair Fund	Office of State Parks	R.S. 56:1703	\$16,444,120	The fund is to be used exclusively for improvements and repairs at state parks. Fifty percent of the fund is to be allocated to the state parks equal to 50% of the fees and self-generated revenues generated by each park, except for revenues generated through the operation of the wave pool at Bayou Segnett State Park. The remaining 50% of the fund is to be used for (1) protection of life and property at existing facilities; (2) general repairs and improvements at existing facilities; (3) addition of new facilities at existing parks; (4) acquisition of property to expand existing parks; (5) and for maintenance and operations of existing park areas.
CT5	Archaeological Curation Fund	Office of Cultural Development	R.S. 41:1615	\$118,944	To help in the recovery and study of historic and prehistoric archaeological remains which in any way relate to the inhabitants, prehistory, history, government, or culture in, on or under any of the lands belonging to the state of Louisiana, including the tidelands, submerged lands, and the bed of the sea within the jurisdiction of the state.
CT9	Poverty Point Reservoir Development Fund	Office of State Parks	R.S. 56:1705	\$500,000	Support the operating, maintenance, improvement, and expansion of the Poverty Point Retirement Development Community and the Black Bear Golf Course.
E02	Telecommunications for the Deaf Fund	Office of the Secretary	R.S. 47:1061; R.S. 47:301.1(F)	\$2,716,136	The monies in this fund shall be used solely to establish, administer and promote a statewide program to provide accessibility services and assistive technology for persons who are deaf, deaf/blind, hard of hearing, speech impaired, or others who are similarly handicapped in the amounts appropriated each year by the legislature to the LA Commission for the Deaf.
E18	Higher Education Initiatives Fund	Higher Education	R.S. 17:3129.6	\$3,436,092	The purpose of this fund is for the improvement of La's HIED institutions, including but not limited to improvement of university-based teaching training programs and development of innovative teaching strategies, development of additional distance learning university classrooms, including infrastructure connections and purchase of equipment, and enhancement of library and scientific equipment.
E23	Louisiana Charter School Startup Loan Fund	Board of Elementary & Secondary Education	R.S. 17:4001	\$218,780	The purpose of this fund is to provide a source for funding no-interest loans to assist both existing and new type 1, 2, 3 charter schools with initial start-up funding and for funding the administrative costs associated with the loan program.
E29	St. Landry Parish Excellence Fund	State Aid to Local Government Entities	R.S. 27:392; R.S. 27:392(B)(3); R.S. 33:9551	\$652,987	Used solely and exclusively by the St. Landry School Board for elementary and secondary education, or for the construction and operation of a Career and Technology Center to be located in St. Landry Parish, and/or the enhancement and expansion of existing vocational and technical programs and curricula. The Career and Technology Center shall serve secondary, including junior high school, and postsecondary students and shall provide occupational and workforce training. All courses of instruction provided at the Career and Technology Center shall be developed by the school board in collaboration with the LCTCS Board. Monies in the fund appropriated to the St. Landry Parish School Board shall be used solely and exclusively for enhancements to the education program in St. Landry Parish.
E30	Calcasieu Parish Fund	Shared (Various)	R.S. 27:392; R.S. 33:9571	\$1,639,568	Capital Improvements at McNeese and SOWELA and for the Calcasieu Parish School Board.

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E32	Tobacco Tax Health Care Fund	Shared (Various)	R.S. 47:841.1	\$28,339,026	7 cents: (1) funding for the La Cancer Research Center of L.S.U. HSCNO/Tulane HSC, (2) Creation of smoking prevention mass media programs and evidence-based tobacco control programs within the public hospital system and the public school system and community development programs directed at cessation among children and pregnant women and the screening, prevention, and treatment of tobacco use and dependence among individuals with diseases caused or exacerbated by tobacco use. The SU Board shall participate in the planning and expenditure of funds for the creation of smoking prevention mass media programs and evidence-based tobacco control programs as specified in this Paragraph and (3) solely to provide funding for the Cancer Center of LSU HSCS. 5 cents: (1) shall be used solely to provide funding for the office of addictive disorders, DHH, (2) used solely to provide funding for the office of behavioral health, DHH, (3) general operations of the LSU and SU Ag Centers (SU gets \$1m flat amount), (4) shall be used solely to provide funding for the administration and operation of Drug Abuse Resistance Education (D.A.R.E.) programs and (5) used solely to provide funding for the office of state police, Dept. of Public Safety and Corrections.
E33	Bossier Parish Truancy Program Fund	State Aid to Local Government Entities	R.S. 27:392	\$298,807	Shall be used solely and exclusively by the district attorney in the Twenty-Sixth Judicial District to support a truancy program and truancy-related matters within the Twenty-Sixth Judicial District.
E34	Orleans Parish Excellence Fund	LA Community & Technical Colleges System	R.S. 27:392	\$349,241	Monies in the fund shall be used solely and exclusively for the construction and operation of an Allied Health and Nursing Program and campus to be located in Orleans Parish. The Allied Health and Nursing Program and campus shall serve secondary and postsecondary students and shall provide occupational and workforce training. All courses of instruction provided at the Allied Health and Nursing Program shall be approved by the Board of Supervisors of Community and Technical Colleges.
E38	Workforce Training Rapid Response Fund	LA Community & Technical Colleges System	R.S. 17:1874	\$10,000,000	Supplement the cost of high-demand workforce training programs in order to fill urgent market needs, as determined by economic and employment projections.
E41	Medical and Allied Health Professional Education Scholarship and Loan Fund	Board of Regents	R.S. 40:1300.8.1- R.S. 40:1300.8.2	\$200,000	Funds are for the Medical and Allied Health Professional Education Scholarship and Loan Program for students who choose to pursue certain out-of-state medical education because similar medical education programs are not offered in the state. The Board of Regents shall provide for the qualifications of the students and for the medical education programs to be included in the program. The Board of Regents shall require that all recipients of scholarship or loan funds, pursuant to this program, agree in writing to return to the state to practice for a minimum of one and one-half years for each year the scholarship or loan is received and to maintain enrollment as a Medicaid provider during their service.
ED5	Louisiana Mega-project Development Fund	Shared (Various)	R.S. 51:2365	\$7,144,254	To be used by LED for immediate funding of all or a portion of economic development mega-projects, which may be necessary in order to successfully secure the creation or retention of job by a business entity. Mega-project means any project which will provide 500 new direct jobs to the state or a minimum initial investment of \$500 million by the private sector or the US government through the creation of a new facility or the expansion of an existing facility or a substantial return on the investment by the state as measured by projected tax revenues; any project for a military or federal installation which is important to the LA economy and that may be subject to base realignment and closure and purchase of land; and the investment by the state in any mega-project shall be exceed 30% of the total cost of the project as described by the cooperative endeavor agreement.
ED6	Louisiana Economic Development Fund	Shared (Various)	R.S. 51:2315; R.S. 47:318	\$15,785,503	To be used by LED for general operations of the department inclusive of projects, debt service, operating expenditures, salaries, etc.

**Special Report on Funds
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EDM	Marketing Fund	Office of Business Development	R.S. 47:318	\$2,000,000	Used for marketing education, advertising, marketing, promotional activities, and administrative expenses in connection with the Workforce Development Program and Economic Development Award Program. The annual appropriations to LED are to be used as follows: 1) \$1,000,000 annually for marketing education which shall be used as follows: a)\$675,563 to Marketing Education Retail Alliance, Inc.; b) \$250,000 to the District 2 Enhancement Corporation; and c) \$74,437 to the Louisiana Council for Economic Education 2) \$1,000,000 annually for advertising, marketing, and promotional activities after the above appropriations are met.
EDR	Rapid Response Fund	Shared (Various)	R.S. 51:2361	\$43,018,964	Shall be used for immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the governor.
G03	Video Draw Poker Device Fund	Shared (Various)	R.S. 27:437; R.S. 33:171C	\$56,618,877	The 75% allocation to the division has been reduced to "an amount" appropriated by the legislature. The 25% allocation has been expended to provide for pay raises for district attorneys and assistant district attorneys as provided in any law enacted in the 1992 legislative session not to exceed \$5.4 million. After this distribution, any money remaining is to be distributed first to the governing authorities of municipalities in which video draw poker devices are operated and then to the governing authorities of each parish in which video draw poker devices are operated and the sheriff of such parishes to be divided equally between them. Distributions to municipalities and parishes/sheriff's are to be based on the proportion of all revenues contributed by each to the statewide total.
G04	Riverboat Gaming Enforcement Fund	Shared (Various)	R.S. 27:92; R.S. 27:92(B)(2)(c)	\$66,739,286	May be used only for expenses of the division and the Department of Justice, including regulatory, administrative, investigative, enforcement, legal, and such other expenses as are necessary and expenses of the Riverboat Gaming Commission but not to exceed one-seventh of net gaming proceeds received. After these expenses have been met the funds remaining shall be used for the expenses of the office of state police related to the procurement, installation, maintenance, and operation of an automated fingerprint identification system.
G05	Video Draw Poker Device Purse Supplement Fund	Louisiana State Racing Commission	R.S. 27:435; R.S. 27:439	\$2,956,920	1. 2/3 of the funds shall be allocated to the licensed racing associations in the state which conduct live horse racing and used solely to supplement purses; 2. 1/3 of the funds shall be allocated to the La. Quarterhorse Breeders' Association to be used solely to supplement purses for quarterhorse races. Within 15 days of the receipt, the first \$50,000 of the amount allocated by the Racing Commission to the Quarterhorse Breeders' shall be disbursed as follows: a. \$25,000 shall be paid to the La. Quarterhorse Association to be used for the promotion of youth interest in quarterhorses; and b. \$25,000 paid to the Quarterhorse Racing Association of La. to be spent at the director of a majority of the voting members of the board of directors.
G09	Pari-mutuel Live Racing Facility Gaming Control Fund	Shared (Various)	R.S. 27:392; R.S. 27:392(C)(1),(2); R.S. 33:9551; R.S. 33:9571; R.S. 27:392(B)(2)(a)	\$8,274,233	To be used solely for the expenses of the Louisiana Gaming Control Board, the Department of Justice, the Office of State Police, and the Louisiana Racing Commission which are necessary to carry control and regulate the gaming industry and welfare of the state's people by keeping the state free from criminal and corrupt elements. Monies in the fund remaining after appropriation for expenses of the Louisiana Gaming Control Board, the Department of Justice, the Office of State Police, and the Louisiana Racing Commission shall be credited as hereinafter provided in this Subsection: \$50,000 shall be used solely and exclusively for the Southern University Urban Tourism and Marketing Program and \$50,000 shall be used solely and exclusively for the Orleans Parish District Attorney's Office.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

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G10	Support Education in Louisiana First Fund	Shared (Various)	R.S. 17:421.7	\$150,630,233	1. 70% of the monies shall be used to provide an increase in salary of certain public pre-k through 12th grade certificated personnel. 2. 30% of the monies shall be used to provide post secondary education faculty salary increases, including related benefits, to be distributed in accordance with a plan developed jointly by the Board of Regents and the Division of Administration in FY 01-02 and annually to support such increase.
G11	Equine Health Studies Program Fund	LSU System	R.S. 27:392(B)	\$750,000	Expended solely to support the Equine Health Studies Program at the Louisiana State University School of Veterinary Medicine.
G12	Southern University AgCenter Program Fund	Southern University System	R.S. 27:392(B)	\$750,000	Expended solely and exclusively to support the Southern University AgCenter programs.
G13	Beautification and Improvement of the New Orleans City Park Fund	State Aid to Local Government Entities	R.S. 27:392(B); R.S. 27:392(C)(1),(2)	\$1,900,196	Shall be used solely and exclusively by the New Orleans City Park Improvement Association for the improvement and beautification of the New Orleans City Park for the purposes as specified in R.S. 27:392(B)(7). -- (B)(7)
G14	Greater New Orleans Sports Foundation Fund	State Aid to Local Government Entities	R.S. 27:392(C); R.S. 27:392(C)(1),(2)	\$1,000,000	Shall be used solely and exclusively by the Greater New Orleans Sports Foundation.
G15	Algiers Economic Development Foundation Fund	State Aid to Local Government Entities	R.S. 27:392(C)	\$100,000	Shall be used solely and exclusively by the Algiers Economic Development Foundation.
G16	New Orleans Urban Tourism and Hospitality Training in Economic Development Foundation Fund	Shared (Various)	R.S. 27:392(C)	\$200,000	Shall be used solely and exclusively by the New Orleans Tourism Hospitality Training and Economic Development, Inc.
G17	Beautification Project For New Orleans Neighborhoods Fund	State Aid to Local Government Entities	R.S. 27:392(C)	\$200,000	Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely and exclusively by the Beautification Project for New Orleans Neighborhoods, Inc.
G18	Friends of NORD Fund	State Aid to Local Government Entities	R.S. 27:392(C)	\$100,000	Shall be used solely and exclusively by the Friends of NORD, Inc.
G19	New Orleans Sports Franchise Assistance Fund	Louisiana Stadium and Exposition District	R.S. 27:392(C)(7)	\$2,749,852	Monies in the assistance fund shall be appropriated and distributed each fiscal year to the Louisiana Stadium and Exposition District for use only to fund contractual obligations of the state to any National Football League or National Basketball Association franchise located in Orleans Parish.
H10	Compulsive and Problem Gaming Fund	Office of Behavioral Health	R.S. 28:842; R.S. 27:92; R.S. 27:270; R.S. 27:392; R.S. 27: 437; R.S. 47:9029	\$2,583,873	The agency (OBH) will provide information and referral services related to compulsive or problem gambling. The program may include treatment services and shall include provision of a twenty-four hour, toll-free telephone service, operated by persons with knowledge of programs and services available to assist persons suffering from compulsive or problem gambling.
H18	Vital Records Conversion Fund	Office of Public Health	R.S. 40:39.1	\$155,404	For the installation and establishment of a communications network and computer hardware to provide for the electronic issuance of birth and death certificates, for the maintenance of the communications network and computer hardware, and for the conversion of existing birth and death records to a format suitable for electronic issuance.
H20	Health Trust Fund	Shared (Various)	R.S. 46:2731	\$5,333,333	To enhance the provision of appropriate health care to Louisiana's Medicaid and LaCHIP beneficiaries and the medically indigent.
H28	Health Care Redesign Fund	Medical Vendor Administration	R.S. 39:100.51(B)	\$669	Used solely for the purpose of supporting initiatives for the redesign and improved efficiency of the health care system in Louisiana.
H30	New Opportunities Waiver (NOW) Fund	Medical Vendor Administration	R.S. 39:100.61	\$19,042,567	Monies in the fund are used solely to fund the New Opportunities Waiver program within DHH.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

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H37	Hospital Stabilization Fund	Medical Vendor Payments	ART. XII, SEC. 10.13	\$93,659,011	The legislature shall annually appropriate an amount necessary to fund the base reimbursement level for hospitals established in the most recent formula adopted by the legislature. The legislature shall annually appropriate the balance of the Hospital Stabilization Fund solely to fund the reimbursement enhancements as provided in the most recent formula adopted by the legislature.
H39	Tobacco Tax Medicaid Match Fund	Medical Vendor Payments	R.S. 47:841.2	\$129,586,005	Expenditures are to be used for the Administration of the medical vendor program in accordance with Title XIX of the Social Security Act, also known as Medicaid.
HW3	Right-of-Way Permit Processing Fund	Engineering and Operations	R.S. 48:381; R.S. 48:381.1; R.S. 48:381.2	\$430,000	Excess fees, over and above the expenses of the right-of-way permit office, shall be distributed to federally approved highway projects. The funds shall be used by DOTD to defray the expenses of the right-of-way permit office connected with the issuance and processing required for permitted activity within state roads and highways right-of-ways.
HW9	State Highway Improvement Fund	DOTD-Capital Outlay/Non-State	R.S. 48:196	\$41,000,000	DOTD shall use this money for funding projects for any road which is part of the state highway system but not part of the federal highway system, which makes it ineligible for federal highway funding assistance. Projects include design, preventive, maintenance, rehabilitation, restoration, and improvement of the state maintained system of roads.
HWA	LTRC Transportation Training and Education Center Fund	Engineering and Operations	R.S. 48:105.1	\$724,590	The monies so deposited shall be used to defray the expenses of the LTRC Transportation Training and Education Center in connection with the development, contracting, delivery, and administration of the center's transportation training program. Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within DOTD.
HWE	Crescent City Transition Fund	Shared (Various)	R.S. 48:1161.2	\$387,684	Subject to appropriation by the legislature upon recommendation of the secretary of the Department of Transportation and Development. If the Department of Transportation and Development determines that an appropriation is necessary, the first four million dollars of monies deposited in the fund shall be appropriated for use by the Department of Transportation and Development, hereinafter referred to as the "department", for the purpose of capitalizing ferry service formerly operated by the Crescent City Connection Division in the Marine Trust Program. Whether or not tolls are extended on the Crescent City Connection Bridge, the balance of the monies in the fund as of December 31, 2012, shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge including General DeGaulle and the Westbank Expressway approach through ground level, improvements to ingress and egress points, lighting, maintenance, grass cutting, and landscaping of the westbank expressway and connecting arteries.
I02	Fireman Training Fund	LSU System	R.S. 22:1080	\$3,357,261	Funding goes to support the operations of the LSU Fire and Emergency Training Institute.
I03	Two Percent Fire Insurance Fund	Shared (Various)	R.S. 22:347; R.S. 22:837	\$20,300,000	(1) For the state fire marshal, an amount necessary to satisfy the requirements of R.S. 40:1593, relative to the purchase of group insurance for volunteer firefighters. (b) For the state fire marshal, an amount necessary to satisfy the requirements of R.S. 23:1036, relative to the purchase of workers' compensation insurance for volunteer firefighters. (2)(a) For the Fire and Emergency Training Institute at Louisiana State University at Baton Rouge (LSU FETI) for allocation to the Pine Country Education Center in the parish of Webster, \$70,000, which shall be transferred without imposition of administrative fee or cost, to be used to develop and operate a firefighter training center operated in accordance with the standards and requirements of the LSU FETI (Note funding is used for debt service). (b) \$70,000 for the LSU FETI for allocation to Delgado Community College which shall be transferred without imposition of administrative fee or cost to be used to develop and operate a firefighter training center operated in accordance with the standards and requirements of the LSU FETI. (3) \$70,000 for the LSU for support of the firefighter training program. (4) For distribution to each parish governing authority in accordance with rules and regulations established by the state treasurer based upon the formula provided for herein.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

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106	Municipal Fire and Police Civil Service Operating Fund	Municipal Fire and Police Civil Service	R.S. 22:1476	\$2,390,651	Monies in the fund shall be used solely to support the operations of the office of state examiner, Municipal Fire and Police Civil Service.
108	Administrative Fund of the Department of Insurance	Commissioner of Insurance	R.S. 22:1071	\$1,069,532	Expenses incurred by the commission of insurance for administering and enforcing federal statutes, rules, policy issuances, and guidelines as they relate to the issuance, sale, renewal, and offering of health insurance coverage in connection with group health plans. (Monies shall be used solely for the expenses in connection with the administration and enforcement of the provisions of R.S. 22:1061.)
109	Insurance Fraud Investigation Fund	Shared (Various)	R.S. 40:1428	\$6,365,554	These fees shall be used solely for and allocated as follows: seventy-five percent allocated to the insurance fraud investigation unit within the Office of State Police; fifteen percent allocated to the Dept. of Justice for the insurance fraud support unit; and ten percent allocated to the Dept. of Insurance, section of insurance fraud.
112	Automobile Theft and Insurance Fraud Prevention Authority Fund	Commissioner of Insurance	R.S. 22:2134 and 40:1428	\$227,000	To enhance fraud prevention efforts as determined by the board; The monies in the fund shall be used to: 1) Pay the costs of administrating the authority. 2) Pay the costs of legal counsel. 3) To enhance fraud prevention efforts by providing support to law enforcement, and conducting public awareness programs to inform citizens of ways to reduce vehicle theft and combating insurance fraud.
JS5	Department of Justice Legal Support Fund	Office of the Attorney General	R.S. 49:259	\$4,757,619	Solely for the purposes of defraying the costs of expert witnesses, consultants, contract legal counsel, technology, specialized employee training and education, and public education initiatives. Monies appropriated from the fund shall be used to supplement the Department of Justice budget and shall in no way be used to displace, replace, or supplant appropriations from the state general fund for operations of the Department of Justice below the level of state general fund appropriations for that department in the current fiscal year.
JS6	Tobacco Control Special Fund	Office of the Attorney General	R.S. 13:5077(F)	\$15,000	The tobacco control special fund shall be used by the attorney general for tobacco enforcement and control matters.
JS7	Department of Justice Debt Collection Fund	Office of the Attorney General	R.S. 49:257(G)(2)	\$3,435,147	Monies in the fund shall be subject to annual appropriation to the Department of Justice solely for support of debt collection activities.
JS9	Tobacco Settlement Enforcement Fund	Office of the Attorney General	R.S. 39:98.7	\$400,000	STO shall transfer \$400,000 annually from the general fund to this fund to be used solely and exclusively for purposes of enforcement of the Master Settlement.
LB6	Employment Security Administration Account	Workforce Support and Training	R.S. 23:1515	\$4,000,000	Use solely and exclusively for supplemental funding of personnel costs associated with specific unemployment insurance and employment security functions of the Workforce Commission.
LB7	Penalty and Interest Account	Workforce Support and Training	R.S. 23:1513	\$4,605,607	1. to pay costs and fees for the collection of delinquent monies owed, 2. to administer the following labor laws: a. apprenticeship, b. minor labor laws, c. medical and other examinations, d. private employment services, e. interference with individual rights and 3. to provide for any other special services, projects, or needs of the department as determined by the secretary of labor.
N02	Coastal Resources Trust Fund	Office of Coastal Restoration and Management	R.S. 49:214.40; R.S. 49:214.36; R.S. 30:2397	\$917,368	To fund the operations of the Coastal Management program at both of the state and local levels. The Coastal Resource Trust Fund is the State match for Federal funded Section 306 The Federal Coastal Zone Management Act of 1972 as amended.
N04	Fisherman's Gear Compensation Fund	Office of the Secretary	R.S. 56:700.2; R.S. 56:700.4	\$632,000	The fund shall be available to the Secretary of the Department of Natural Resources for administrative expenses, damage claims by commercial fishermen to gear as a result of hitting or snagging an obstruction or hazard in the waters of the state resulting from natural occurrences, oil and gas activities, or other activities where the owner of said obstruction is unknown, and expenses necessary to implement an investigatory survey of existing potential underwater obstructions which might be due to past drilling, production, and transportation activities.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
N07	Mineral and Energy Operation Fund	Shared (Various)	R.S. 30:136.3	\$5,305,512	For auditing and collections of the office, payment of legal costs, including expert witness fees, consultant fees, and contract legal counsel, and administration of leases on state-owned lands, including water bottoms, for the production and development of minerals.
N08	Underwater Obstruction Removal Fund	Office of Conservation	R.S. 30:101.9; R.S. 56:700.2; R.S. 30:101.11 R.S. 56:700.2(A)(4)	\$350,000	To provide for the proper and timely identification, inventory, and removal of underwater obstructions which are a hazard to navigation and commercial fishing in the state, to be administered by the assistant secretary of the Office of Conservation within the Department of Natural Resources.
N09	Oil and Gas Regulatory Fund	Office of Conservation	R.S. 30:21; R.S. 30:706; R.S. 30:560-561	\$17,337,061	For the regulation of the oil and gas industry.
N10	Natural Resource Restoration Trust Fund	Office of State Police	R.S. 30:2480.2	\$170,917,830	To implement, administer, and manage the Regional Restoration Planning Program.
P01	Louisiana Fire Marshal Fund	Shared (Various)	R.S. 22:835	\$16,832,611	The monies in the fund shall be used solely for the activities of the office of state fire marshal and only in the amount appropriated by the legislature. The fund shall be administered by the assistant secretary of the office of fire marshal of public safety services.
P05	Public Safety DWI Testing, Maintenance, and Training Fund	Office of State Police	R.S. 40:1379.7	\$440,825	Monies are to be used to purchase and maintain equipment and supplies for use in blood, breath and urine analysis; for training in usage and maintenance of the equipment; and, for other related necessary expenses.
P07	Louisiana Towing and Storage Fund	Office of State Police	R.S. 32:1731; R.S. 32:1717	\$330,000	Used solely to fund state police activities and enforcement of the Louisiana Towing and Storage Act.
P11	Concealed Handgun Permit Fund	Office of State Police	R.S. 40:1379.3.1	\$2,900,000	The monies are to be used only for administration of the concealed handgun permit process.
P13	Underground Damages Prevention Fund	Office of State Police	R.S. 40:1749.24	\$50,609	For use by the Dept. of Public Safety and Corrections for enforcement of the notification of intent to excavate or demolish any street, highway, public place or servitude, or near the location of an underground facility or utility. 50% must be remitted to the law enforcement agency issuing the citation within one year of deposit into the fund.
P14	Emergency Medical Technician Fund	Office of Public Health	R.S. 40:1135.10	\$9,000	Purpose of purchasing equipment for the testing of applicants for certification as an emergency medical technician and to cover other testing related costs.
P16	Liquefied Petroleum Gas Commission Rainy Day Fund	Liquefied Petroleum Gas Commission	R.S. 40:1849	\$1,618,238	To cover all reasonable costs, as determined by the Deputy Secretary of Public Safety Services, of transferring data from the Liquefied Petroleum Gas Commission to the information system established under the Hazardous Materials Information Development, Preparedness, and Response Act. At year end, funds in excess of two hundred fifty thousand dollars, not to exceed three hundred thousand dollars, shall be deposited in a separate interest-bearing account established under the authority of R.S. 40:1851(D) and shall be used solely for market development purposes.
P19	Hazardous Materials Emergency Response Fund	Office of State Police	R.S. 32:1522; R.S. 30:2374(B)(1)	\$106,453	To develop the resources necessary for training, equipment, and to support state police hazardous materials response unit.
P21	Explosives Trust Fund	Office of State Police	R.S. 40:1472.20	\$251,182	For staffing, training, and the acquisitions of equipment necessary for the handling of incidents involving the threat of or actual use of explosive or explosive devices which threaten the safety of the citizens of Louisiana.
P24	Office of Motor Vehicles Customer Service and Technology Fund	Office of Motor Vehicles	R.S. 32:429.2	\$6,411,121	For the initiation and implementation of customer service programs and for the acquisition and implementation of updated and new technology. After these purposes have been met, all funds remaining shall be utilized for criminal compliance and traffic enforcement by public safety services.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
P25	Sex Offender Registry Technology Fund	Shared (Various)	CODE OF CRIMINAL PROC. ART 895.1(F)(3); ART 895.1(F)(4); ART 895.1(F)(4)C	\$1,027,489	For the purpose of facilitating the administration of programs for the registration of sex offenders in compliance with federal and state laws. Specific dollar amounts and/or percentage of monies received are to be appropriated to the DPS&C-Office of State Police and the Office of Adult Probation and Parole; to the Attorney General's office; and to the sheriff of each parish, based on the population of convicted sex offenders, sexually violent predators, and child predators who are residing in the parish and who are active sex offender registrants or active child predator registrants in the respective parishes according to the State Sex Offender and Child Predator Registry.
P28	Criminal Identification and Information Fund	Office of State Police	R.S. 15:587, 598	\$8,500,000	All monies in this fund shall annually be appropriated by the legislature to the state police, and shall be used solely and exclusively by the state police to assist in the collection, processing, and dissemination of available information on crime, offenders, and the operations of the criminal justice system through a centralized system.
P32	Louisiana Life Safety and Property Protection Trust Fund	Office of State Fire Marshal	R.S. 40:1664.9	\$725,000	The purpose of this fund is for the implementation, administration, and enforcement for the training that is provided to the businesses that sell safety devices.
P34	Unified Carrier Registration Agreement Fund	Shared (Various)	R.S. 32:1526	\$1,959,056	The fund is to be used for motor carrier safety programs, enforcement, or the administration of the Unified Registration Plan and the Unified Carrier Registration Agreement as required by the Unified Carrier Registration Act of 2005.
P35	Louisiana Highway Safety Fund	Engineering and Operations	R.S. 32:266	\$2,000	The monies in the Louisiana Highway Safety Fund shall be used solely to fund the costs to purchase and install permanent radar speed displays on interstate highways and only in the amounts appropriated each year to the Department of Transportation and Development by the legislature.
P36	Industrialized Building Program Fund	Office of State Fire Marshal	RS 40:1730.68	\$300,000	Monies from the fund shall be appropriated and paid to the secretary at the beginning of each fiscal year to be distributed to the office of state fire marshal, code enforcement and building safety, and shall be used for the implementation of this Part.
P37	Louisiana Bicycle and Pedestrian Safety Fund	Engineering and Operations	R.S. 32:202	\$5,870	Monies in the Fund shall be used by the DOTD for the sole purpose of promoting bicycle and pedestrian safety. A handling fee of three dollars and fifty cents to be retained by the department to offset a portion of administrative costs.
P38	Camp Minden Fire Protection Fund	Dept. of Military Affairs	R.S. 22:835.1	\$50,000	Monies in the fund shall be used solely to provide fire protection at the National Guard Installation at Camp Minden, to be used to contract with an independent fire district to provide for fire protection for Camp Minden.
P39	Insurance Verification System Fund	Shared (Various)	R.S. 32:868(B)	\$34,431,134	Funds shall be used to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance; the next forty-two million dollars shall be dedicated to the Department of Public Safety and Corrections - Office of State Police to fund the pay plan adopted by the State Police Commission; the next seven million shall be used to fund the housing of parolees who are detained in sheriffs jails pending their revocation hearing; the next one million shall be used to provide additional funding to district attorneys and assistant district attorneys to fund additional assistant district attorneys; and the remainder of the funds shall be used for public safety and law enforcement purposes.
Q06	Waste Tire Management Fund	Shared (Various)	R.S. 30:2418	\$13,000,000	The monies in the fund shall be administered by the secretary of DEQ solely for the purposes of solving the state's waste tire problem.
Q07	Lead Hazard Reduction Fund	Shared (Various)	R.S. 30:2351.41	\$95,000	The monies in the Lead Hazard Reduction Fund shall be used solely for the purpose of funding the programs and activities provided for in this Chapter, as determined by the secretary.
Q08	Oyster Sanitation Fund	Shared (Various)	R.S. 40:5.10	\$400,305	The treasurer shall disburse monies from the fund to the DHH and/or the DWF for projects or measures that protect, enhance, or restore sanitary conditions directly related to the molluscan shellfish industry. Monies from the fund may not be used other than for the sanitation purposes.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
RV4	Tax Commission Expense Fund	Louisiana Tax Commission	R.S. 47:1835(B), 1838(4)	\$2,439,866	Appropriations from the expense fund shall only be made for expenses and costs of the tax commission, including but not limited to expenses and costs of operations, audits, and examinations and the defense, determination, or development of assessments and assessment procedures, including costs associated with outside experts.
RVA	Sports Facility Assistance Fund	Shared (Various)	R.S. 39:100.1	\$4,245,006	The monies in the fund shall be appropriated to the owner of the facility, course, stadium, or arena at which nonresident professional athletes and professional sports franchises earned income in Louisiana. Monies deposited in the fund resulting from participation in the National Football League shall be appropriated to the Louisiana Stadium and Exposition District. Except as otherwise provided in this Subsection, such monies appropriated shall be used for renovations, additions, operations, or maintenance of such facility, course, stadium, or arena. Except for monies deposited in the fund resulting from participation in the Pacific Coast League, monies appropriated to the Louisiana Stadium and Exposition District shall be used solely and exclusively for renovation of the Superdome, stadium development, development and promotion of the Louisiana Stadium and Exposition District, and for payment of contractual obligations of the district. Monies deposited in the fund resulting from participation in the Pacific Coast League and appropriated to the Louisiana Stadium and Exposition District shall be used solely and exclusively for renovations, operation, and maintenance of the baseball facility owned by the district in Jefferson Parish. Monies deposited in the fund resulting from the golf tournament known as the Compaq Classic, or its successor, shall be appropriated to the FORE Kids Foundation, Inc. for expenses of the foundation incurred in connection with the Compaq Classic.
S02	Fraud Detection Fund	Office of Children and Family Services	R.S. 46:114.4; R.S. 46:114.3	\$724,294	The monies in the fund may be appropriated by the legislature to the Department of Children and Family Services for the enhancement of fraud detection and recovery activities in an amount not to exceed the balance on hand in the fund at the end of the previous calendar year. These funds shall not be used to replace, displace, or supplant state general funds appropriated for daily operation of any regional fraud detection activities of the Office of Children and Family Services.
S04	Traumatic Head and Spinal Cord Injury Trust Fund	Office of Aging and Adult Services	R.S. 46:2633--2635	\$1,934,428	Monies in the trust fund shall be used solely for (1) the purposes of funding the cost of care for traumatic head and spinal cord injury, including the administrative costs attributable to services provided by the trust fund program. The fund shall be considered as a source of last resort after private and governmental sources have been expended for Louisiana citizens. Authorization of expenditures for spinal cord injury care and head injury care shall be made by the office of aging and adult services, within the DHH, according to criteria established by the board. Expenditures may include but are not limited to post-acute medical care rehabilitation, therapies, medication, attendant care, and equipment necessary for activities of daily living; (2) not more than \$50,000 per year for establishment and operation of an information resource center; and (3) reimbursement of travel expenses of members of the advisory board incurred in the discharge of their duties. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund. The monies in this fund shall be invested by the state treasurer in the same manner as monies in the state general fund, and interest earned on the investment of these monies shall be credited to the fund, following compliance with the requirement of Article VII, Section 9(B) relative to the Bond Security and Redemption Fund.
S06	Rehabilitation for the Blind and Visually Impaired Fund	State Aid to Local Government Entities	R.S. 27:392	\$2,432,368	Used solely to fund the Affiliated Blind of Louisiana and the Louisiana Center for the Blind at Ruston, rehabilitation services for the blind, deaf-blind, and visually impaired and for training the older visually impaired. Appropriations shall be allocated fifty percent each to the Affiliated Blind of Louisiana and the Louisiana Center for the Blind at Ruston.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
S08	Indigent Parent Representation Program Fund	Shared (Various)	R.S. 15:185.5	\$1,842,508	This fund is to be used solely and exclusively to provide for the implementation and operation of the Indigent Parents' Representation Program. Monies so appropriated shall be used to supplement the judicial district indigent defender funds as provided for in R.S. 15:168, or as otherwise provided for by law, and shall not be used to displace, replace, or supplant monies available for this program or the purpose of providing legal representation in child abuse and neglect cases from that fund or from any other source.
S11	SNAP Fraud and Abuse Detection and Prevention Fund	Office of Children and Family Services	R.S. 46:290.1; R.S. 47:120.39	\$10,000	The purpose is to enhance fraud and abuse detection and prevention activities related to the Supplemental Nutrition Assistance Program.
T01	Acadia Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.22	\$97,244	Shall be available to the Acadia Parish Convention and Visitors Commission to be used to promote tourism and economic development in Acadia Parish.
T02	Allen Parish Capital Improvements Fund	Sales Tax Dedications	R.S. 47:302.36, 322.7, 332.28	\$215,871	The monies in the fund shall be used solely and exclusively in Allen Parish: (a) First for capital improvements to the parish courthouse. (b) Then for capital improvements to public property in Allen Parish. (c) Next for operating expenses, including but not limited to furniture, fixtures, and other movable equipment, on property described in (a) or (b). For the purposes of this Section, "capital improvements" shall mean expenditures for the renovation of the Allen Parish courthouse and for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, renovation, preservation, maintenance, or improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith. The monies paid into the Allen Parish Capital Improvements Fund shall be administered and distributed by the Allen Parish Capital Improvement Board which is hereby created. The monies shall be distributed as provided by the board for furtherance of the purposes of this Section.
T03	Ascension Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.21	\$1,250,000	Shall be available exclusively for use by the parish governing authority of Ascension Parish and shall be used solely for promoting tourism and related purposes in Ascension Parish. (2) For Fiscal Year 2014-2015 and each fiscal year thereafter, monies deposited into the fund shall be allocated as follows: (a) Twelve percent to the city of Donaldsonville. (b) Twelve percent to the city of Gonzales. (c) One percent to the town of Sorrento. (d) Seventy-five percent to the parish governing authority of Ascension Parish.
T05	Avoyelles Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.6; R.S. 47:332.21; R.S. 47:322.29	\$120,053	The monies in the fund shall be available exclusively for tourism purposes, economic development purposes, and for capital improvements and purchases in Avoyelles Parish.
T06	Beauregard Parish Community Improvement Fund	Sales Tax Dedications	R.S. 47:302.24, R.S. 47:322.8; R.S. 47:332.12	\$225,278	(1) 1/2 to the Beauregard Parish Covered Arena Authority created by R.S. 33:4577, to be used solely to maintain, repair, operate, and promote the Beauregard Parish Covered Arena. (2) 1/2 to the Beauregard Tourist Commission created by R.S. 33:4574, to be used to plan, acquire, construct, maintain, repair, and operate welcome centers. Any monies from an allocation not needed for such purpose may be used for any other authorized purpose.
T07	Bienville Parish Tourism and Economic Development Fund	Sales Tax Dedications	R.S. 47:302.51, 47:322.43; R.S. 47:332.49	\$27,527	Monies appropriated from the fund shall be allocated by the Bienville Parish Police Jury exclusively for funding of tourism promotion activities or economic development projects which are proposed by a chamber of commerce in the parish and approved by the police jury.
T08	Bossier City Riverfront and Civic Center Fund	Sales Tax Dedications	R.S. 47:302.3; R.S. 47:332.7	\$1,874,272	The monies in the fund shall be available exclusively for riverfront and downtown development and for the operation and maintenance of the civic center and a multipurpose arena in the city of Bossier City.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T09	Shreveport Riverfront and Convention Center and Independence Stadium Fund	Shared (Various)	R.S. 47:302.2(C); R.S. 47:332.6	\$1,980,088	(1) For allocation from all monies in the fund in the following amounts: (a) 3% to the Theater of the Performing Arts of Shreveport (b) 1.5% for African-American Multi-Cultural Tourism Commission and 1.5% for the Shreveport Bossier African American Chamber of Commerce (c) 2 2/3% for Sci-Port Discovery Center (d) 1 1/3% deposited into a special account in the fund for the expenditure and exclusive use of the La. State Exhibit Museum in Shreveport. All unexpended and unencumbered monies in this special account at the close of the fiscal year shall remain in the account. (e) 3% for the following: (i) 1% for the New Arts Cultural Society, Inc. (ii) 1% for Pamoja Art Society (iii) 1% for the Sci-Port Discovery Center for outreach activities to underserved populations. (f) The monies allocated to the entities in Subparagraph (c) of this Paragraph shall be used to pay for admission costs for Caddo Parish school system students who meet the definition of "At-Risk Children" as defined by the State Board of Elementary and Secondary Education. The monies allocated to the La State Exhibit Museum in Shreveport shall be deposited in the general operating budget of that entity. (g)(i) The Redbud Festival in Vivian, \$5,000 (ii) The Sunflower Festival in Gilliam, \$5,000 (iii) The Poke Salad Festival in Shreveport, \$5,000 (iv) The Oil City Gusher Days in Oil City, \$5,000). (2) All other monies remaining in the fund shall be used for riverfront and convention center development in the city of Shreveport and for renovation, expansion, or maintenance of Independence Stadium and related facilities in Shreveport, including but not limited to capital improvements with respect thereto. Bonds may be issued for purposes authorized in this Section payable from a pledge and dedication of monies to be used for such purposes as provided in this Section. For the purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith. The monies deposited pursuant to this Section in the Shreveport-Bossier City Visitor Enterprise Fund shall be subject to an annual appropriation by the legislature. The monies in the fund shall be available exclusively for use by the Shreveport-Bossier Convention and Tourist Commission Bureau for the purpose of promoting and enhancing tourism activities, and for supporting all other activities consistent with the authorized mission of such commission. From R.S. 47:332.6B - The monies in the fund shall be available exclusively for the purposes provided in R.S. 47:302.2(C) and (D). However, \$47,000 of the monies deposited in the fund shall be allocated annually to Pamoja Art Society for African-American cultural activities in Shreveport,
T10	West Calcasieu Community Center Fund	Sales Tax Dedications	R.S. 47:302.12; R.S. 47:322.11; R.S. 47:332.30	\$1,292,593	The monies in the fund shall be available exclusively for operating expenses, capital improvements, and maintenance for the West Calcasieu Community Center in Calcasieu Parish. The West Calcasieu Parish Community Center Authority may issue bonds payable from a pledge and dedication of the amounts of proceeds of the tax in the West Calcasieu Community Center Fund. A portion of the funds went towards Bond Debt payments through 2012.
T11	Caldwell Parish Economic Development Fund	Sales Tax Dedications	R.S. 47:322.36	\$169	The monies in the fund shall be utilized exclusively for purposes of the Caldwell Parish Industrial Development Board.
T12	Cameron Parish Tourism Development Fund	Sales Tax Dedications	R.S. 47:302.25; R.S. 47:322.12, 332.31	\$19,597	Shall be available exclusively for use by the St. Mary Parish Tourist Commission to fund the development of tourism and other economic growth projects within the parish of St. Mary.
T14	Town of Homer Economic Development Fund	Sales Tax Dedications	R.S. 47:302.42, 332.37	\$18,782	Shall be utilized exclusively for economic development in the town of Homer.
T15	Concordia Parish Economic Development Fund	Sales Tax Dedications	R.S. 47:302.53, 322.45, 332.51	\$87,738	Shall be available for use by the Concordia Economic and Industrial Development District exclusively for economic development in Concordia Parish.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T16	DeSoto Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.39	\$698,315	Of the total monies appropriated from the fund in any fiscal year, 50% shall be allocated to the DeSoto Parish Tourism Commission, 35% shall be allocated to the DeSoto Parish Chamber of Commerce, and 15% shall be allocated to the Logansport Chamber of Commerce. Such monies shall be used solely and exclusively for tourism purposes, including the promotion of fairs and festivals in DeSoto Parish, and for economic development purposes in DeSoto Parish.
T17	East Baton Rouge Parish Riverside Centroplex Fund	Sales Tax Dedications	R.S. 47:332.2	\$1,249,308	The monies in the fund shall be available for capital improvements at the Riverside Centroplex, the Louisiana Arts and Science Center, Riverfront Promenade, and related projects in the Riverfront Development Plan, all such projects to be in the city of Baton Rouge. Half of the fund goes to make Bond Debt payments.
T18	East Carroll Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.32; R.S. 47:322.3, 332.26	\$7,158	Shall include acquisition of land and acquisition and construction of buildings for use by the Vernon Convention Facility; other capital improvements in Vernon Parish; and any other costs of improvements, operation, or maintenance in Vernon Parish for recreational facilities, museums, fishing ramps, and parks.
T19	East Feliciana Tourist Commission Fund	Sales Tax Dedications	R.S. 47:302.47. 322.27, 332.42	\$2,693	(1) 20% of the money shall be appropriated to the Vernon Parish Tourist and Recreation Commission to be administered and distributed by the commission to be used for improvements in Vernon Parish as that term is defined in Subsection C of this Section. Administrative costs or debt service associated with this Subsection shall be no more than 5% of the amount appropriated. (2) 10% of the money shall be appropriated to the Vernon Parish Council on Aging, to be distributed equally to each of the senior citizen centers in the parish. Administrative costs or debt service associated with this Subsection shall be no more than 5% of the amount appropriated. The use of any funds distributed under this Paragraph of this Subsection are subject to the approval of a majority of the legislators who represent Vernon Parish. (3) 12% for the operation and maintenance of the arena facility in Vernon Parish. (4) And the following appropriations shall be made to the following towns and villages in Vernon Parish in the following manner to be used solely for salary and benefits of law enforcement officers and tourism-related activity: (a) 15% to the Town of New Llano. (b) 7% to the Village of Simpson. (c) 7% to the Town of Rosepine. (d) 7% to the Town of Hornbeck. (e) 7% to the Village of Anacoco. (5) The remaining 15% shall be transferred to the Vernon Parish Legislative Improvement Fund No. 2 as provided by R.S. 47:302.54. The monies in the Vernon Parish Legislative Improvement Fund No. 2 shall be subject to annual appropriations by the legislature and the monies in the fund shall be available exclusively to the Vernon Parish Police Jury for projects in Vernon Parish as determined by the Vernon Parish Legislative Community Improvement Board as created by R.S. 47:302.5(D).
T20	Evangeline Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.49, 322.41, 332.47	\$43,071	Shall be available for use by the Evangeline Parish Tourist Commission for the purpose of promoting and enhancing tourism activities.
T21	Franklin Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.34	\$33,811	The monies in the fund shall be used by the Franklin Parish Tourism Commission for tourism purposes.
T23	Iberia Parish Tourist Commission Fund	Sales Tax Dedications	R.S. 47:302.13	\$424,794	The monies in the Iberia Parish Tourist Commission Fund shall be allocated to the Iberia Parish Tourist Commission to be used for tourism development purposes.
T24	Iberville Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.18	\$116,858	The monies in the fund shall be made available exclusively for planning, development, or capital improvements of tourism sites in the parish of Iberville. For purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T25	Jackson Parish Economic Development and Tourism Fund	Sales Tax Dedications	R.S. 47:302.35	\$27,775	The monies in the fund shall be used by the Jackson Parish Tourism Commission for economic development and tourism related purposes.
T26	Jefferson Parish Convention Center Fund - Gretna Tourist Commission Enterprise Account	Sales Tax Dedications	R.S. 47:332.1; R.S. 47:322.34	\$3,096,138	The amount of proceeds in the Jefferson Parish Convention Center Fund collected in the city of Kenner shall be available exclusively for operating and maintaining the convention center in the city of Kenner. (2) The amount of proceeds in the Jefferson Parish Convention Center Fund collected in all areas on the east side of the Mississippi River in the parish of Jefferson exclusive of the city of Kenner shall be placed in escrow and shall be available exclusively for planning, designing, purchasing or preparing for the purchase of land, and otherwise preparing for the construction, and for the construction, operation, and maintenance of a convention, assembly, or municipal center on the east side of the Mississippi River in the parish of Jefferson. (3) The amount of proceeds in the Jefferson Parish Convention Center Fund collected in all areas on the west side of the Mississippi River in the parish of Jefferson shall be available exclusively for planning, designing, purchasing or preparing for the purchase of land, and otherwise preparing for the construction, and for the construction, operation, and maintenance of the John Alario, Sr. Multi-purpose Center on the west side of the Mississippi River in the parish of Jefferson. (4) The amount of proceeds in the Town of Grand Isle Tourist Commission Enterprise Fund shall be available exclusively for tourism development purposes and for planning, development, or capital improvements of tourism sites in the town of Grand Isle. "Capital improvements" means any expenditures for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, preservation, development, or permanent improvement.(1) The parish of Jefferson may issue bonds payable from a pledge and dedication of the amounts of proceeds of the tax in the Jefferson Parish Convention Center Fund allocated pursuant to, and for the purposes set forth in, R.S. 47:332.1(B)(2) and (3). A portion of the fund goes toward Bond Debt payments.
T27	Jefferson Davis Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.38, 322.14, 332.32	\$155,131	Shall be available for use by the Jefferson Davis Parish Tourist Commission for the purpose of promoting and enhancing tourism activities, and for all other activities consistent with the authorized mission of such commission.
T28	Lafayette Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.9; R.S. 47:302.18; R.S. 47:322.28	\$3,140,101	For planning, development, and capital improvements at or adjacent to the Cajundome site. For the purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith.
T29	Lafourche Parish Enterprise Fund	Sales Tax Dedications	R.S. 47:302.19	\$349,984	Shall be available to the Lafourche Parish Tourist Commission to fund the development of tourism and other economic growth projects within the parish of Lafourche.
T30	LaSalle Economic Development District Fund	Sales Tax Dedications	R.S. 47:322.35; R.S. 47:302.48, 332.46	\$21,791	Monies in the fund shall be subject to an annual appropriation by the legislature. Sixty-Seven and one-half percent of the monies in the fund shall be utilized exclusively for purposes of the LaSalle Economic Development District. Twenty-two and one-half percent of the monies in the fund shall be utilized exclusively for the LaSalle Parish Museum. Ten percent of the monies in the fund shall be utilized exclusively for purposes of the Centennial Cultural Center.
T31	Lincoln Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.8	\$262,429	The money in the fund received from Lincoln Parish shall be allocated to the Ruston-Lincoln Convention and Visitors Bureau to be used for tourism purposes, including the promotion of fairs and festivals in Lincoln Parish, and for economic development purposes in Lincoln Parish.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T32	Livingston Parish Tourism and Economic Development Fund	Sales Tax Dedications	R.S. 47:322.21; R.S. 47:302.41, 332.36	\$332,516	50% of the monies in the fund shall be available exclusively for use by the Livingston Parish Tourist Commission for the purpose of promoting and enhancing tourism activities, and for supporting all other activities consistent with the authorized mission of such commission. 50% shall be available exclusively for use by the Livingston Economic Development Council for the purpose of acquisition, development, and promotion of industrial parks within Livingston Parish.
T34	Morehouse Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.9	\$40,972	The money in the fund received from Morehouse Parish shall be allocated to the Morehouse Economic Development Corporation to be used for tourism purposes, including the promotion of fairs and festivals in Morehouse Parish, and for economic development purposes in Morehouse Parish.
T36	New Orleans Metropolitan Convention and Visitors Bureau Fund	Sales Tax Dedications	R.S. 47:332.10	\$11,200,000	The monies in the fund shall be appropriated to the New Orleans Metropolitan Convention and Visitors Bureau. The fund is used to focus on Economic Development.
T37	Ouachita Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.7; R.S. 47:332.16; R.S. 47:322.1	\$1,552,486	The money in the fund received from Ouachita Parish shall be allocated to the Monroe-West Monroe Convention and Visitors Bureau to be used for tourism purposes, including the promotion of fairs and festivals, the construction of museums, equestrian and livestock centers, and sports facilities, and additions to civic and convention centers in Ouachita Parish, and for economic development purposes in Ouachita Parish.
T38	Plaquemines Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.40, 322.20, 332.35	\$228,102	The monies in the fund shall be available to the Plaquemines Parish government exclusively to fund the development of tourism and other economic growth projects within the parish of Plaquemines, including but not limited to planning, development, and capital improvements. For purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith.
T39	Pointe Coupee Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.17; R.S. 47:302.28; R.S. 47:302.28(B)	\$40,281	The monies in the fund shall be used exclusively for tourism-related purposes in Pointe Coupee Parish.
T40	Alexandria/Pineville Exhibition Hall Fund	Sales Tax Dedications	R.S. 33:4574.7	\$250,417	Shall be used for the acquisition, construction, and maintenance of an exhibition center. Any monies remaining after acquisition, construction, and maintenance of an exhibition center shall be appropriated by the governing authority of the city of Alexandria to the Alexandria/Pineville Area Convention and Visitors Bureau. The governing authority of the city of Alexandria may fund the revenues derived from the tax into negotiable bonds and may issue bonds from time to time solely and exclusively for the purpose of acquiring, constructing, and maintaining an exhibition center, such bonds payable solely from and secured by an irrevocable pledge and dedication of the tax hereby authorized, subject only to the prior payment of the costs and expenses of administration and collection of the tax.
T41	Red River Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.45, 322.40, 332.45	\$34,733	Shall be used by the Coushatta/Red River Chamber of Commerce exclusively for tourism development.
T42	Richland Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.44 ;R.S. 47:302.4 ;R.S. 47:322.18	\$116,715	Not addressed in Title 47
T43	Sabine Parish Tourism Improvement Fund	Sales Tax Dedications	R.S. 47:302.37, 322.10, 332.29	\$172,203	The monies in the fund shall be available exclusively for use by the Sabine Parish Tourist and Recreation Commission for the purpose of promoting and enhancing tourism activities, and for supporting all other activities consistent with the authorized mission of such commission.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T44	St. Bernard Parish Enterprise Fund	Sales Tax Dedications	R.S. 47:332.22; R.S. 47:322.39	\$116,399	The monies in the fund shall be available exclusively for tourism purposes and economic development purposes in St. Bernard Parish.
T45	St. Charles Parish Enterprise Fund	Sales Tax Dedications	R.S. 47:302.11; R.S. 47:332.24	\$229,222	The monies in the fund shall be available to the St. Charles Parish Council to fund the development of tourism and other economic growth projects within the parish of St. Charles.
T47	St. James Parish Enterprise Fund	Sales Tax Dedications	R.S. 47:332.23	\$30,756	The monies in the fund shall be available for use by the governing authority of St. James Parish exclusively to promote tourism and economic development-related activities and for acquisition of land and acquisition, and/or construction, maintenance, and repair of buildings and parking areas for use as for the St. James Convention Facility or the St. James Parish Tourist Information Welcome Center, and other multipurpose buildings, including an agricultural arena and farmer's market.
T48	St. John the Baptist Convention Facility Fund	Sales Tax Dedications	R.S. 47:332.4	\$329,036	The monies in the fund shall be available exclusively for acquisition of land and acquisition and/or construction of buildings for use as the St. John the Baptist Convention Facility. The governing authority of St. John the Baptist Parish may issue bonds payable from a pledge and dedication of the amounts of proceeds of the tax in the St. John the Baptist Convention Facility Fund. The authority shall obtain the approval of at least a majority of the members of the authority prior to the issuance of such bonds. Whenever such bonds are issued, the legislature shall annually appropriate, to the extent of deposits in the fund, monies sufficient to pay the principal, interest, and premium, if any, due on the bonds each year. If the legislature, after a diligent and good faith effort, fails to appropriate sufficient monies to pay the principal, interest, and premium, if any, due on the bonds each year, or if such appropriation cannot be effected, the state shall in no way be a party to any contractual rights arising from the bonds issued, nor shall the state be in any way obligated for any payments due to holders of the bonds issued under the provisions of this Subsection.
T49	St. Landry Parish Historical Development Fund #1	Sales Tax Dedications	R.S. 47:332.20; R.S. 47:332.20(B)	\$373,159	Shall be allocated exclusively for renovation, repair, reconstruction, maintenance, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness, all related to the improvement or preservation of the Old City Hall-City Market in Opelousas and for capital projects related to tourism in St. Landry Parish.
T50	St. Martin Parish Enterprise Fund	Sales Tax Dedications	R.S. 47:302.27	\$172,179	The monies in the fund shall be used by the St. Martin Parish Tourist Commission for tourism purposes.
T51	St. Mary Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.44, 322.25, 332.40	\$580,000	Shall be available exclusively for use by the St. Mary Parish Tourist Commission to fund the development of tourism and other economic growth projects within the parish of St. Mary.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T52	St. Tammany Parish Fund	Sales Tax Dedications	R.S. 47:302.26; R.S. 47:332.13; R.S. 47:322.37	\$1,859,500	The monies in the fund shall be available exclusively for use by the St. Tammany Parish Tourist Commission and the St. Tammany Parish Economic and Industrial Development District. Monies in the fund shall be allocated as follows: St. Tammany Parish Tourist Commission, 85% and St. Tammany Parish Economic and Industrial Development District, 15%. D.(1) 25% of the fund, from the portion allocated to the St. Tammany Parish Tourist Commission, shall be subject to the restrictions and used solely for the purposes as provided in Paragraph (2) of this Subsection. 2(c) Beginning in FY05, and in each fiscal year thereafter, monies may be appropriated from the St. Tammany Parish Fund for support of performing arts and/or convention centers within St. Tammany Parish, including use for capital improvements related to the construction, maintenance, and operation of such centers. Appropriations shall be allocated as follows: (i) 20% of the total appropriation shall be allocated to the St. Tammany Parish Tourist Commission. (ii) 40% of the total appropriation shall be allocated to the Northshore Harbor Center District. (iii) 40% of the total appropriation shall be allocated to Recreation District No. 1 of St. Tammany Parish; however, in any fiscal year in which bonds are issued for purposes of the St. Tammany Events Center District, and for each fiscal year thereafter, this forty percent allocation will be divided equally between Recreation District No. 1 and the St. Tammany Events Center District.
T53	Tangipahoa Parish Tourist Commission Fund	Sales Tax Dedications	R.S. 47:302.17; R.S. 47:332.14	\$522,008	The monies in the fund shall be available exclusively for use by the Tangipahoa Parish Tourist Commission.
T54	Tensas Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.33; R.S. 47:322.4, 332.27	\$1,941	Not addressed in Title 47
T55	Houma/Terrebonne Tourist Fund	Sales Tax Dedications	R.S. 47:302.20	\$573,447	50% of the monies in the fund shall be available to the Houma Area Convention and Visitors Bureau and 50% of the monies in the fund shall be available to the Houma Downtown Development Corporation to fund the development of tourism and other economic growth projects within the parish of Terrebonne.
T56	Union Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.43, 322.23, 332.38	\$27,232	Shall be available exclusively for use by the Union Parish Tourist Commission for the purpose of promoting and enhancing tourism activities, and for supporting all other activities consistent with the authorized mission of such commission.
T57	Vermilion Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.11; R.S. 47:322.31; R.S. 47:302.23; R.S. 47:302.23(B)(1)	\$114,843	Allocated to the Acadian Heritage and Cultural Foundation, Inc., city of Kaplan for the Kaplan Museum, the Gueydan Museum, Le Bayou Legendire Cultural Center, Les Chrétien's, Inc., Acadian Centre Acadien, Inc., the Abbeville Cultural and Historical Alliance, the city of Abbeville for the Sam Guarino & Son Blacksmith Shop Museum, and the Louisiana Military Hall of Fame and Museum, and to the village of Maurice for the Maurice Historical Preservation Society such that each entity receives an equal share of the monies. Monies shall be allocated only to a public or quasi-public entity of the state of Louisiana. For the purposes of this Section, "quasi-public entity" shall mean an entity that is recognized as a tax-exempt organization under the provisions of the Internal Revenue Code. In addition, quasi-public entities shall demonstrate that the entity is in good standing with the Louisiana secretary of state; public entities shall demonstrate compliance with audit requirements provided by law. In the event that any entity above ceases to exist, any unexpended and unencumbered monies allocated to that entity shall be distributed equally among the remaining entities.
T60	Webster Parish Convention and Visitors Commission Fund	Sales Tax Dedications	R.S. 47:302.15, 332.47, 332.53	\$170,769	The monies in the fund shall be available to the Webster Parish Convention and Visitors Commission to fund the development of tourism and other economic growth projects within the parish of Webster.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
T61	West Baton Rouge Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:332.19	\$515,436	The monies in the fund shall be made available exclusively for planning, development, or capital improvements of tourism sites in the parish of West Baton Rouge. For purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment, or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith.
T62	West Carroll Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.31, 322.2, 332.25	\$48,718	Not addressed in Title 47
T64	Winn Parish Tourism Fund	Sales Tax Dedications	R.S. 47:302.16, 322.16, 332.33	\$56,665	Eighty percent of the monies in the Winn Parish Tourism Fund shall be appropriated each fiscal year by the legislature to the Winnfield Museum Board. Greater Winn Parish Development Corporation for the Louisiana Political Museum and Hall of Fame and twenty percent shall be appropriated to the Winn Chamber of Commerce and Tourism to support tourism and economic development in Winn Parish.
TA0	Calcasieu Parish Higher Education Improvement Fund	Shared (Various)	R.S. 47:302.14; R.S. 47:322.11; R.S. 47:332.30	\$2,122,498	Planning, development, or capital improvements at McNeese and SOWELA
TA1	Shreveport-Bossier City Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:322.30	\$557,032	For allocation from all monies in the fund in the following amounts: (a) 3% to the Theater of the Performing Arts of Shreveport. (b) 3% for African-American Multi-Cultural Tourism Commission. (c) 2 2/3% for Sci-Port Discovery Center. (d) 1 1/3% deposited into a special account in the fund for the expenditure and exclusive use of the La. State Exhibit Museum in Shreveport. All unexpended and unencumbered monies in this special account at the close of the fiscal year shall remain in the account. (e) 3% for the following: (i) 1% for the New Arts Cultural Society, Inc. (ii) 1% for Pamoja Art Society. (iii) 1% for the Sci-Port Discovery Center for outreach activities to underserved populations. (f) The monies allocated to the entities in Subparagraph (c) of this Paragraph shall be used to pay for admission costs for Caddo Parish school system students who meet the definition of "At-Risk Children" as defined by the State Board of Elementary and Secondary Education. The monies allocated to the La State Exhibit Museum in Shreveport shall be deposited in the general operating budget of that entity. (2) All other monies remaining in the fund shall be used for riverfront and convention center development in the city of Shreveport and for renovation, expansion, or maintenance of Independence Stadium and related facilities in Shreveport, including but not limited to capital improvements with respect thereto. Bonds may be issued for purposes authorized in this Section payable from a pledge and dedication of monies to be used for such purposes as provided in this Section. For the purposes of this Section, "capital improvements" shall mean expenditures for acquiring lands, buildings, equipment or other permanent properties, or for their construction, preservation, development, or permanent improvement, or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith. B. The monies deposited pursuant to this Section in the Shreveport-Bossier City Visitor Enterprise Fund shall be subject to an annual appropriation by the legislature. The monies in the fund shall be available exclusively for use by the Shreveport-Bossier Convention and Tourist Commission Bureau for the purpose of promoting and enhancing tourism activities, and for supporting all other activities consistent with the authorized mission of such commission.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
TA2	Vernon Parish Legislative Community Improvement Fund	Sales Tax Dedications	R.S. 47:302.5; R.S. 47:322.19; R.S. 47:332.3	\$428,272	For purposes of this Section, "improvements" shall include acquisition of land and acquisition and construction of buildings for use by the Vernon Convention Facility; other capital improvements in Vernon Parish; and any other costs of improvements, operation, or maintenance in Vernon Parish for recreational facilities, museums, fishing ramps, and parks. Vernon Parish Legislative Community Improvement Fund shall be appropriated, distributed, and used as follows: (1) 20% of the money shall be appropriated to the Vernon Parish Tourist and Recreation Commission to be administered and distributed by the commission to be used for improvements in Vernon Parish as that term is defined in Subsection C of this Section. Administrative costs or debt service associated with this Subsection shall be no more than 5% of the amount appropriated. (2) 10% of the money shall be appropriated to the Vernon Parish Council on Aging, to be distributed equally to each of the senior citizen centers in the parish. Administrative costs or debt service associated with this Subsection shall be no more than 5% of the amount appropriated. The use of any funds distributed under this Paragraph of this Subsection are subject to the approval of a majority of the legislators who represent Vernon Parish. (3) 12% for the operation and maintenance of the arena facility in Vernon Parish. (4) and the following appropriations shall be made to the following towns and villages in Vernon Parish in the following manner to be used solely for salary and benefits of law enforcement officers and tourism-related activity: (a) 15% to the Town of New Llano. (b) 7% to the Village of Simpson. (c) 7% to the Town of Rosepine. (d) 7% to the Town of Hornbeck. (e) 7% to the Village of Anacoco. (5) The remaining 15% of the money shall be transferred to the Vernon Parish Legislative Improvement Fund.
TA3	Alexandria/Pineville Area Tourism Fund	Sales Tax Dedications	R.S. 47:302.30; R.S. 47:322.32	\$242,310	The monies in the fund shall be used for tourism promotion in Rapides Parish by the Alexandria/Pineville Area Convention and Visitors Bureau
TA4	Rapides Parish Economic Development Fund	Sales Tax Dedications	R.S. 47:302.30; R.S. 47:322.32	\$370,891	The monies in the fund shall be used for economic development purposes in Rapides Parish by the city of Alexandria.
TA5	Natchitoches Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.10	\$130,000	Monies in the fund shall be available for use by the Natchitoches Parish Tourism Commission to be used for tourism development purposes.
TA6	Lincoln Parish Municipalities Fund	Sales Tax Dedications	R.S. 47:322.33, 47:332.43	\$258,492	The monies in the fund shall be allocated to the municipalities of Choudrant, Dubach, Simsboro, Grambling, Ruston, and Vienna, which allocation shall be proportionate and shall be based on the population of each municipality to the total population for all such municipalities. Monies allocated under this Section shall be used solely for infrastructure enhancements which support economic development or tourism. Municipalities allocated monies from this fund may combine their monies to achieve local, parish, or regional infrastructure enhancements which support economic development or tourism.
TA7	East Baton Rouge Parish Community Improvement Fund	Sales Tax Dedications	R.S. 47:302.29	\$2,575,872	50% of the monies in the fund shall be used for urban mass transit in EBR Parish and 50% of the monies in the fund shall be used for the Research Park Corporation domiciled in EBR Parish. The funds allocated herein for urban mass transit shall not be used to displace, replace, or supplant funds previously appropriated or otherwise used for this purpose.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
TA8	East Baton Rouge Parish Enhancement Fund	Sales Tax Dedications	R.S. 47:322.9	\$1,387,936	\$100,000 of the monies in the fund shall be available annually for use exclusively for urban mass transit purposes in EBR Parish. The funds allocated herein for urban mass transit shall not be used to displace, replace, or supplant funds previously appropriated or otherwise used for this purpose. \$100,000 of the monies in the fund shall annually be available for use by the BR Sports Foundation; however, no funds so allocated shall be used to pay the salary or related benefits of the executive director. The remainder of the monies in the fund shall be available annually for use by the Riverside Centroplex Arena and Exhibition Center. For purposes of this Section, "urban mass transit purposes" shall include operation and maintenance expenses related to urban mass transit. "Urban mass transit purposes" shall also include capital expenditures related to urban mass transit. For purposes of this Section, "capital expenditures" shall mean expenditures for acquiring lands, buildings, equipment, and vehicles or for payment of principal, interest, or premium, if any, and other obligations incident to the issuance, security, and payment of bonds or other evidences of indebtedness associated therewith.
TA9	Washington Parish Tourist Commission Fund	Sales Tax Dedications	R.S. 47:332.8	\$43,025	Shall be used exclusively for infrastructure and park projects in Washington Parish.
TB0	Grand Isle Tourist Commission Account	Sales Tax Dedications	R.S. 47:322.34; R.S. 47:332.1	\$28,295	The monies in the Town of Grand Isle Tourist Commission Enterprise Account shall be subject to an annual appropriation by the legislature. The monies in the account shall be utilized exclusively for tourism development purposes and for planning, development, or capital improvements of tourism sites in the town of Grand Isle.
TB1	Jefferson Parish Convention Center Fund - Gretna Tourist	Sales Tax Dedications	R.S. 47:322.34	\$118,389	The monies in the account shall be utilized exclusively for tourism development purposes and for planning, development, or capital improvements of tourism sites in the city of Gretna.
TB2	Lake Charles Civic Center Fund	Sales Tax Dedications	R.S. 47:322.11; R.S. 47:332.30	\$1,158,003	The monies in the fund shall be available exclusively for use by the city of Lake Charles for operation, maintenance, and capital improvements for the Lake Charles Civic Center in Calcasieu Parish. The Lake Charles Civic Center Authority may issue bonds payable from a pledge and dedication of the amounts of proceeds of the tax in the Lake Charles Civic Center Fund. However, prior to the issuance of such bonds, the Lake Charles Civic Center Authority shall obtain the approval of a majority of the members of the governing authority of Calcasieu Parish, and the approval, given by majority vote, of each other governing authority which appoints members to the Lake Charles Civic Center Authority. Whenever such bonds are issued, the legislature shall annually appropriate, to the extent of deposits in the fund, monies sufficient to pay the principal, interest, and premium, if any, due on the bonds each year. If the legislature, after a diligent and good faith effort, fails to appropriate sufficient monies to pay the principal, interest, and premium, if any, due on the bonds each year, or if such appropriation cannot be effected, the state shall in no way be a party to any contractual rights arising from the bonds issued, nor shall the state be in any way obligated for any payments due to holders of the bonds issued under the provisions of this Section.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
TB3	New Orleans Area Economic Development Fund	Shared (Various)	R.S. 47:322.38	\$466	50% shall be designated for grants to be selected by each state senator whose district includes all or any portion of Orleans Parish, and 50% shall be designated for grants to be selected by each state representative whose district includes all or any portion of Orleans Parish, in consultation with the board of commissioners of the district. The amount available for allocation by each senator shall be determined by dividing the population within Orleans Parish for the respective district by the total parish population and then multiplying such ratio by fifty percent of the total appropriation. The amount available for allocation by each representative shall be determined by dividing the population within Orleans Parish for the respective district by the total parish population and then multiplying such ratio by fifty percent of the total appropriation. Population data from the latest federal census shall be used in establishing allocation ratios. The board of commissioners of the district shall have administrative responsibility and authority for funds allocated pursuant to Subparagraph (1)(b) of this Subsection and shall consult with the appropriate representative or senator having authority to determine the grants to be distributed each year from the funds so allocated, but shall not have the authority to expend, obligate, allocate, or otherwise control any of such funds except as specifically provided in this Subsection. Grants shall be available for activities, projects, or programs undertaken for a public purpose, including but not limited to tourism, recreation, economic development, capital outlay, education, and services for youth and the elderly. Grants shall be exclusively available to public and private nonprofit entities, and such funds shall be expended only for a public purpose. No grantee which is a private, nonprofit corporation shall be involved in any political activity. "Political activity" shall mean an effort to support or oppose a proposition or the election of a candidate for political office or to support or oppose a particular political party in an election.
TB4	River Parishes Convention, Tourist, and Visitors Commission Fund	Sales Tax Dedications	R.S. 47:322.15	\$201,547	The monies in the fund shall be available exclusively for use by the River Parishes Convention, Tourist, and Visitors Commission.
TB5	St. Francisville Economic Development Fund	Sales Tax Dedications	R.S. 47:302.46, 322.26, 332.41	\$178,424	The monies in the fund shall be utilized by the town of St. Francisville exclusively for economic development and tourism-related expenses in West Feliciana Parish, fifty-two percent of which shall be used for that area outside the town of St. Francisville and forty-eight percent of which shall be used for that area within the town of St. Francisville.
TB6	Tangipahoa Parish Economic Development Fund	Sales Tax Dedications	R.S. 47:322.5	\$175,760	The monies in the fund shall be utilized exclusively for economic development in Tangipahoa Parish.
TB7	Washington Parish Infrastructure and Park Fund	Sales Tax Dedications	R.S. 47:332.8	\$50,000	Monies in the fund shall be used exclusively for infrastructure and park projects in Washington Parish.
TB8	Pineville Economic Development Fund	Sales Tax Dedications	R.S. 47:302.30; R.S. 47:322.32	\$222,535	The monies in the fund shall be used for economic development in the city of Pineville.
TB9	Washington Parish Economic Development and Tourism Fund	Sales Tax Dedications	R.S. 47:322.6	\$14,486	The monies in the fund shall be utilized exclusively for economic development and tourism in Washington Parish.
TC0	Terrebonne Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:322.24 & 332.39	\$564,845	The monies in the fund shall be available exclusively for use by the Houma Area Convention and Visitors Bureau to fund the development of tourism and other economic growth projects within the parish of Terrebonne.
TC1	Bastrop Municipal Center Fund	Sales Tax Dedications	R.S. 47:322.17, 332.34	\$40,357	The monies in the fund shall be available exclusively for use by the city of Bastrop for operations, maintenance, renovations, and repairs to the Municipal Center.
TC2	Rapides Parish Coliseum Fund	Sales Tax Dedications	R.S. 47:322.32	\$74,178	The monies in the fund shall be used by the governing authority of Rapides Parish solely and exclusively for expenses for and associated with the Rapides Parish Coliseum.
TC3	Madison Parish Visitor Enterprise Fund	Sales Tax Dedications	R.S. 47:302.4, R.S. 47:322.18	\$34,326	Subject to appropriation by the Legislature.

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
TC4	Natchitoches Historic District Development Fund	Sales Tax Dedications	R.S. 47:302.10; R.S. 47:322.13; R.S. 47:332.5	\$319,165	Monies in the fund shall be available exclusively for use by the Natchitoches Historic District Development Commission, hereinafter "commission", which is created by R.S. 25:791. Such monies shall be used solely by the commission for the planning and development of the Natchitoches Historic District in the downtown area of the city of Natchitoches, as provided in R.S. 25:791, and for the administration and operation of the commission.
TC5	Baker Economic Development Fund	Sales Tax Dedications	R.S. 47:302.50, 322.42, 332.48	\$39,499	The monies in the fund shall be utilized for such economic development purposes as may be authorized by the governing authority of the city of Baker.
TC7	Ernest N. Morial Convention Center Phase IV Expansion Project Fund	Sales Tax Dedications	R.S. 47:322.38	\$2,000,000	The monies in the fund shall be appropriated and used to provide funds for the project and shall be administered by the Ernest N. Morial - New Orleans Exhibition Hall Authority. \$2.0 million goes to pay Bond Debt and comes out of the Sports Franchise Fund.
TC8	New Orleans Sports Franchise Fund	Louisiana Stadium and Exposition District	R.S. 47:322.38	\$10,000,000	The monies in the fund shall be appropriated and distributed each fiscal year to the La Stadium and Exposition District for use only to fund contractual obligations of the state to any NFL or NBA franchise located in Orleans Parish. Such obligations shall be "expenses of the operations and maintenance of both the district and the properties" for the purpose of the use of all revenues, from whatever source, derived by the district. However, the team practice facility or corporate headquarters for a NFL franchise may be located elsewhere in the state of La.
TC9	Lafourche Parish Association for Retarded Citizens (ARC) Training and Development Fund	Sales Tax Dedications	R.S. 47:322.46 ; R.S. 47:332.52	\$344,734	Monies appropriated from the fund shall be available for use by the Lafourche Parish Association for Retarded Citizens (ARC) for services including but not limited to professional services and adult habilitation.
TD1	Grant Parish Economic Development Fund	Sales Tax Dedications	R.S. 47:302.55; R.S. 47:322.48; R.S. 47:332.54	\$2,007	Monies appropriated from the fund shall be available for use by the Grant Parish Police Jury for promoting tourism in Grant Parish.
V02	Drug Abuse Education and Treatment Fund	Louisiana Commission on Law Enforcement	R.S. 15:1224	\$366,919	The monies available in the fund shall be used exclusively by the Louisiana Commission on Law Enforcement to administer a grant program to assist local public and private nonprofit agencies involved in drug abuse prevention and treatment in developing drug abuse and treatment programs. In addition, the commission shall allocate from the fund such monies as are necessary in administering this grant program.
V20	Louisiana Manufactured Housing Commission Fund	Office of State Fire Marshal	R.S. 51:911.28	\$320,000	Use solely for the purposes of the activities of the commission.
V25	Overcollections Fund	Shared (Various)	R.S. 39:100.21	\$3,400,000	For any purpose

**Special Report on Funds
Per Act 492 of the 2009 Regular Session**

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V29	State Emergency Response Fund	Division of Administration	R.S. 39:100.31	\$1,342,910	Monies in the fund shall be appropriated and used to provide a source of funds to pay expenses incurred as a result of activities associated with the preparation for and response to an emergency or declared disaster. The expenditure for such a purpose from another source may be eligible to be repaid from the fund if the using agency has certified the necessity of such action to the commissioner of administration. Monies in the fund may also be utilized to provide bridge funding in anticipation of reimbursements from the federal government or other source. Any reimbursement received for expenses paid from the fund shall be returned to and deposited into the fund. Transfers of monies from the fund may be made from one agency to another prior to obtaining approval by the Joint Legislative Committee on the Budget in the event of an emergency and if certified by the commissioner of administration to the governor that any delay in the expenditure of such monies would be detrimental to the welfare and safety of the state and its citizens. The Joint Legislative Committee on the Budget shall be notified in writing of such declaration and shall meet to consider such action, but if it is found by the committee that such funds were not needed for an emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended. Monies in the fund may also be transferred to the FEMA Reimbursement Fund by the commissioner of administration with the approval of the Joint Legislative Committee on the Budget.
V31	Louisiana Public Defender Fund	Louisiana Public Defender Board	R.S. 15:167	\$39,418,203	To be used solely and exclusively to provide for the implementation of the La. Public Defender Act and the program
V33	Louisiana Stadium and Exposition District License Plate Fund	Louisiana Stadium and Exposition District	R.S. 47:463.149	\$600,000	First to pay principal and interest on any debt on state debt issued to fund improvements to the Louisiana Superdome and second to pay any operating expenses of the Louisiana Stadium and Exposition District.
W02	Seafood Promotion and Marketing Fund	Shared (Various)	R.S. 56:10	\$315,972	These funds are to be used to finance the functions and duties of Seafood Promotion and Marketing Board relating to the promotion and marketing of seafood in amounts appropriated yearly to the Department of Wildlife and Fisheries for use by the board.
W03	Louisiana Fur Public Education and Marketing Fund	Office of Wildlife	R.S. 56:266	\$100,000	The monies made available by the legislature from the fund as provided in this Section or from any other source shall be used solely for the programs, purposes, and specific goals enumerated in this Section. [R.S. 56:266(B) has goals that are related to educating the public regarding the need for trapping as a sound wildlife management tool and for education, marketing, etc. related to the fur industry.]
W08	LA Duck License Stamp and Print Fund	Shared (Various)	R.S. 56:10	\$487,202	The monies in this fund shall be used solely for the programs and purposes associated with the Louisiana Duck Licenses, Stamp, and Print Program in the amounts appropriated each year to the department by the legislature; To conserve, restore, and enhance migratory waterfowl habitat by acquiring land, undertaking projects, protecting and enhancing coast, and making grants to N. O. American Waterfowl Habitat Conservation Plan; for administrative costs of the fund.
W09	Louisiana Alligator Resource Fund	Shared (Various)	R.S. 56:279	\$1,826,815	Uses of the fund are subject to legislative appropriation and include (1) salaries and financial support for specified positions within the Fur and Refuge Division of Wildlife and Fisheries; (2) assisting with funding for enforcement activities related to alligator farming; (3) assisting with funding marketing programs recommended by the La Fur and Alligator Advisory Council; (4) funding research related to alligator conservation and enhancement of commercial alligator industry; (5) assisting with funding management of alligator population.
W11	Natural Heritage Account	Office of Wildlife	R.S. 56:10; R.S. 56:1832	\$76,450	To support the functions of the Louisiana Natural Heritage Program.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

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W15	Louisiana Help Our Wildlife Fund	Office of the Secretary	R.S. 56:70.3	\$20,000	The funds may be used for the rewards for information leading to the arrest and conviction of poachers and litters, promotional and educational campaign to inform the general public on: a) the harm and danger of poaching and littering; b) toll free telephone numbers; c) all expenses necessary to implement the provisions of this Subpart.
W16	Louisiana Wild Turkey Stamp Fund	Office of Wildlife	R.S. 56:164; R.S. 56:10	\$81,118	The funds will be used to acquire land in Louisiana which have the primary and direct purpose of conserving, restoring, and enhancing wild turkey habitat.
W18	Oyster Development Fund	Office of Fisheries	R.S. 56:10	\$149,989	All expenditures and allocation of funds from this account shall be administered jointly by the Louisiana Seafood Promotion and Marketing Board and the Louisiana Oyster Task Force.
W20	Conservation -- Waterfowl Account	Office of Wildlife	R.S. 56:10 (B)(8)	\$15,000	For the purpose of conserving, restoring, and enhancing migratory waterfowl habitat in La.
W22	Shrimp Marketing and Promotion Account	Office of Fisheries	R.S. 56:10	\$70,331	To be used for the development of markets and creation of marketing strategies for the development and market expansion for Louisiana shrimp. All expenditures and allocation of funds from this account shall be administered by the Louisiana Seafood and Marketing Board.
W23	Conservation of the Black Bear Account	Office of Wildlife	R.S. 56:10, R.S. 47:463.45	\$48,500	Conserving, restoring, and enhancing black bear habitat in Louisiana.
W24	Conservation--Quail Account	Office of Wildlife	R.S. 56:10, R.S. 47:463.46	\$5,000	For the purpose of conserving, restoring, and enhancing quail habitat in Louisiana.
W26	Conservation--White Tail Deer Account	Office of Wildlife	R.S. 47:463.86; R.S. 56:10	\$5,000	The funds in this account shall be used solely for programs pertaining to the white tail deer in Louisiana.
W27	Aquatic Plant Control Fund	Office of Fisheries	R.S. 56:10.1; R.S. 47:462(B)(2)(c)	\$1,400,000	To fund the aquatic plant control program and to fund cooperative research and public education efforts by the department and the LSU Agricultural Center relative to aquatic weed control and eradication.
W28	Public Oyster Seed Ground Development Account	Office of Fisheries	R.S. 56:434.1	\$2,366,291	Shall be used solely to enhance the state's public oyster seed grounds through siting, designing, permitting, constructing, monitoring, and cultch deposition. (Cultch is material (such as oyster shells) laid down on oyster grounds to furnish points of attachment for the spat and spat is an oyster or similar bivalve mollusk in the larval stage, especially when it settles to the bottom and begins to develop a shell.)
W29	Enforcement Emergency Situation Response Account	Shared (Various)	R.S. 56:10(B)(12); 56:40.9	\$135,943	The funds in this account shall be used solely by the enforcement division of the Department of Wildlife and Fisheries for emergency situation preparedness, operations in emergency situations, responses to emergency situations, and emergency search and rescue operations
W32	White Lake Property Fund	Office of Wildlife	R.S. 56:799.3	\$1,297,667	The monies in the fund shall be used for the operation, maintenance, administration, control, management, or enhancement of the White Lake Property and to enhance the property and to promote its wildlife ecosystem conservation and for education and research purposes associated directly with the property.
W33	Crab Promotion and Marketing Account	Office of Fisheries	R.S. 56:10(B)(1)(e)	\$42,577	The money may be used for the development of markets for crabs and the creation of marketing strategies for the development and market expansion for crabs harvested from LA waters.
W34	Derelict Crab Trap Removal Program Account	Office of Fisheries	R.S. 56:10(B)(13); For Fees - R.S. 56:302.3(B)(1) and (C) and 56:305 (B)(2) and (C)(1)	\$101,265	The purpose of the fund is to administer and implement the derelict crab trap removal program.

Special Report on Funds
Per Act 492 of the 2009 Regular Session

Fund Code	Fund Name	Department / Agency	Statute Citation	FY20 EOB as of 10/01/19	Expenditures
W36	Litter Abatement and Education Account	Shared (Various)	RS 30:2532	\$1,268,262	The funds received from donations and local and private appropriations shall be used for expenses above and beyond the normal operating expenses of the section and shall not be considered by the division of administration when making annual budgets for the operating expenses of the section.
W37	MC Davis Conservation Fund	Office of Wildlife	R.S. 56:799 (Act 404 of 11)	\$155,000	The monies in the fund shall be available only for the preservation, acquisition, administration, management, operation, enhancement, and development of the forested wetlands in the Maurepas Swamp, Joyce, and Manchac Wildlife Management Areas, including the MC Davis Property, or for the activities conducted thereon
W39	Hunters for the Hungry Account	Office of Wildlife	R.S. 56:644	\$100,000	No more than ten percent of the monies in the account shall be used for administrative costs. The balance shall be used solely by Hunters for the Hungry to pay for the processing and distribution of meats when the meats shall be used by a not-for-profit entity or a charitable organization in food or meal distribution at no cost to an individual.
Y01	Motor Carrier Regulation Fund	Public Service Commission	R.S. 45:169.1	\$275,000	The monies in the carrier fund shall be used to defray the cost of regulation of the intrastate motor carrier industry, specifically by the transportation division of the Public Service Commission. Monies in the carrier fund shall be available to increase manpower and physical support for regulation of the intrastate motor carrier industry.
Y03	Utility and Carrier Inspection/Supervision Fund	Public Service Commission	R.S. 45:1177; R.S. 45:1177 (A)(2)	\$9,198,433	The monies in this fund shall be used solely for the expenses of the operations of the (Public Service) commission.
Y04	Telephonic Solicitation Relief Fund	Public Service Commission	R.S. 45:844.14(A)(4)(a)	\$249,103	The monies in the fund shall be used solely and exclusively for implementation, administration, and enforcement of the "Do Not Call" listing.